

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,464.62	\$21,412.50	1	18,551.60	\$64,649.75	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,333.00	\$23,873.76	10	197,607.00	\$155,933.56	106	\$1,416,720.55	11.01%
A2b - Residential Conservation Services (RCS)	0.00	\$1,320.00	6	0.00	\$14,260.00	64	\$241,980.44	5.89%
A2c - Residential Retail	23,955.30	\$20,590.00	31	52,206.13	\$57,129.76	90	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,480.00	39	\$0.00	0.00%
Res Subtotal	39,752.92	\$67,196.26	48.00	268,364.73	\$293,453.07	303	\$1,658,700.99	
Res % of Total	88.90%	87.33%	84.21%	73.96%	57.95%	83.47%	45.27%	
B1a - Income Eligible Coordinated Delivery	4,965.95	\$9,749.42	9	12,961.06	\$105,151.32	40	\$1,266,064.57	8.31%
IE Subtotal	4,965.95	\$9,749.42	9.00	12,961.06	\$105,151.32	40	\$1,266,064.57	
IE % of Total	11.10%	12.67%	15.79%	3.57%	20.76%	11.02%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	29,641.00	\$59,255.61	11	\$739,355.97	8.01%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$26,455.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	51,880.59	\$22,100.00	7	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	81,521.59	\$107,810.61	20	\$739,355.97	
C&I % of Total	0.00%	0.00%	0.00%	22.47%	21.29%	5.51%	20.18%	
Total	44,718.87	\$76,945.68	57	362,847.37	\$506,415.00	363	\$3,664,121.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.